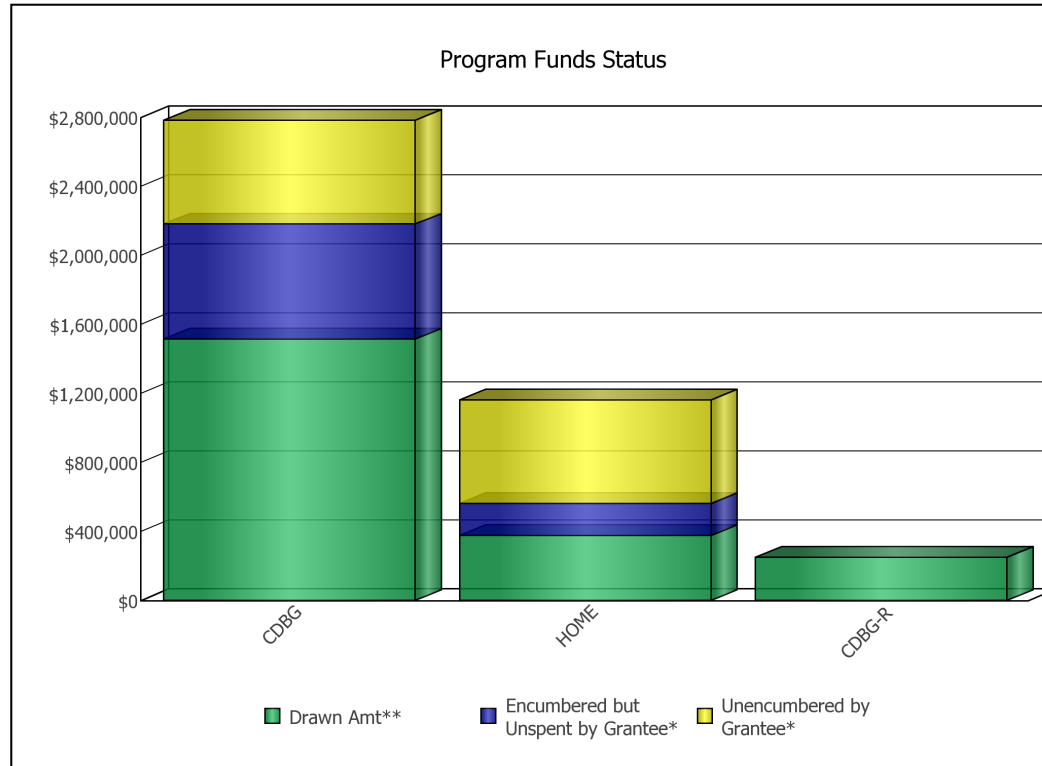
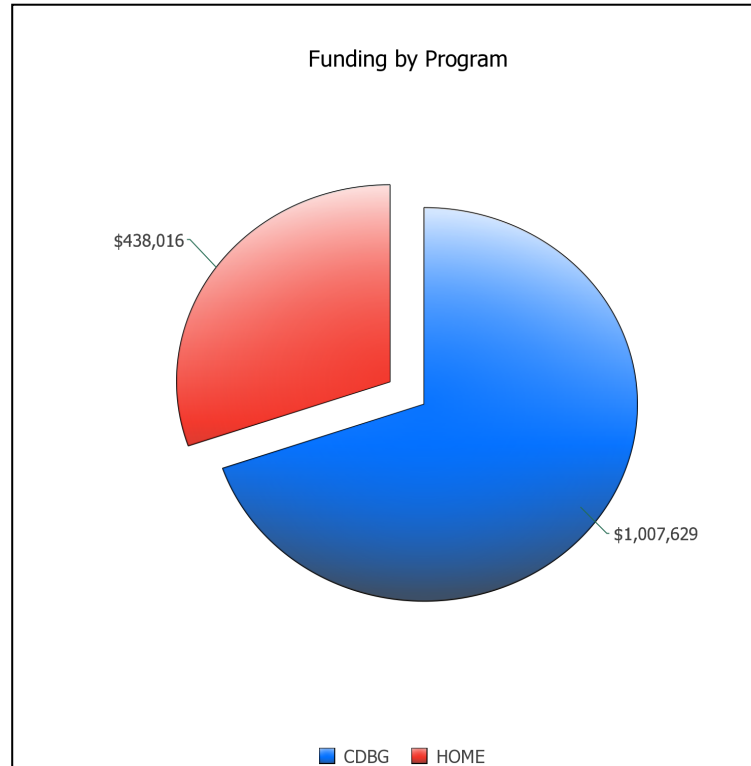




U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Dashboard  
GREAT FALLS, MT



Year:  
2010



| Program Area | Drawn**        | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* |
|--------------|----------------|------------------------------------|--------------------------|
| CDBG         | \$1,515,002.18 | \$666,176.86                       | \$602,771.96             |
| HOME         | \$376,734.41   | \$184,320.37                       | \$600,293.60             |
| CDBG-R       | \$248,881.00   | \$0.00                             | \$0.00                   |

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

\*\* Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 11/29/2011